



2024 FGT Budget

Account #	Income Category	Budget	% Revenues
43320	Government/Public Agency Grants	2,000	2%
43330	Foundation and Trust Grants	25,000	28%
43340	Nonprofit Organization Grants (WRPC)	-	0%
43440	Unrestricted Donations	8,000	9%
43455	Matching Fund Donations	600	1%
43550	Event Sponsorship	4,000	4%
43615	Business Memberships	2,500	3%
43620	Jurisdiction Memberships	28,200	31%
43635	Nonprofit Memberships	2,000	2%
43645	Individual Memberships	2,200	2%
45030	Interest (GTCF & Bank)	-	0%
45050	Realized Gains GTCF (investments)	-	0%
46400	Other Income	6,855	8%
47220	Earned Income	6,500	7%
47240	Event Income	2,350	3%
70600	Unrealized Gains & Losses	-	0%
TOTAL INCOME		90,205	100%

Account #	Expense Category	Budget	% Expenses
60900	Business License/Registration	250	0%
62110	Accounting Fees	700	1%
62150	Grantwriting & Development	-	0%
65010	Software & Website	400	0%
65020	Postage, Mailing Service	30	0%
65030	Printing and Copying	200	0%
65040	Supplies	200	0%
65060	Advertising	300	0%
65120	Insurance - Liability, D and O	1,500	2%
65130	TAP Matching Fund Expense	-	0%
66010	Salaries/Wages (Net)	53,403	60%
66020	Payroll Taxes (employer + employee)	21,163	24%
66030	Staff Health Insurance Benefit	6,000	7%
67100	Event Catering & Linen	3,500	4%
67200	Event Venue Rental	550	1%
67300	Event Videoconference	450	1%
68310	Convention/Class Registration	300	0%
68320	Travel	200	0%
68330	Lodging & Food	80	0%
TOTAL EXPENSE		89,226	100%
NET INCOME		979	