

# FGT 2026 Budget

Account #	Income Category	2026 Budget	% 2026 Revenues
43330	Grants	25,000	23%
43440	Unrestricted Donations	20,000	18%
43550	Event Sponsorship	8,000	7%
43615	Business Memberships	1,500	1%
43620	Jurisdiction Memberships	35,000	32%
43635	Nonprofit Memberships	1,500	1%
43645	Individual Memberships	3,500	3%
45040	Endowed Fund Income	1,600	1%
46400	Other Income	-	0%
47220	Earned Income	7,000	6%
47240	Event Income	7,000	6%
<b>TOTAL INCOME</b>		<b>110,100</b>	100%

Account #	Expense Category	2026 Budget	% 2026 Expenses
60900	Business License/Registration	300	0%
62110	Accounting Fees	100	0%
62150	Contracted Services	4,000	4%
65010	Software & Website	700	1%
65020	Postage, Mailing Service	30	0%
65030	Printing and Copying	300	0%
65040	Supplies	200	0%
65060	Advertising	400	0%
65070	Qgiv Fees	200	0%
65080	Stripe Fees	400	0%
65120	Insurance - Liability, D&O	1,700	2%
65130	TAP Matching Fund Expense	-	0%
66010	Salaries/Wages (Net)	62,413	57%
66020	Payroll Taxes (FGT + emply)	26,081	24%
NA	Staff Health Insurance Benefit	7,500	7%
67100	Event Catering & Linen	3,200	3%
67200	Event Venue Rental	850	1%
67300	Event Videoconference	300	0%
68310	Staff Development	1,000	1%
68320	Travel	300	0%
68330	Lodging & Food	150	0%
<b>TOTAL EXPENSE</b>		<b>110,124</b>	100%
<b>NET INCOME</b>		<b>(24)</b>	