



2025 FGT Budget

Income Category	Budget	% Revenues
Government/Public Agency Grants	4,000	4%
Foundation and Trust Grants	23,000	23%
Unrestricted Donations	14,000	14%
Matching Fund Donations	600	1%
Event Sponsorship	7,000	7%
Business Memberships	2,500	3%
Jurisdiction Memberships	32,850	33%
Nonprofit Memberships	2,000	2%
Individual Memberships	2,800	3%
Interest (GTCF & Bank)	-	0%
Endowed Fund Income	2,100	2%
Realized Gains GTCF (investments)	-	0%
Other Income	-	0%
Earned Income	7,000	7%
Event Income	1,600	2%
Unrealized Gains & Losses	-	0%
TOTAL INCOME	99,450	100%

Expense Category	Budget	% Expenses
Business License/Registration	300	0%
Accounting Fees	700	1%
Grantwriting & Development	4,000	4%
Software & Website	400	0%
Postage, Mailing Service	30	0%
Printing and Copying	400	0%
Supplies	200	0%
Advertising	400	0%
Insurance - Liability, D and O	1,600	2%
TAP Matching Fund Expense	1,000	1%
Salaries/Wages (Net)	55,093	56%
Payroll Taxes (employer + employee)	21,690	22%
Staff Health Insurance Benefit	7,000	7%
Event Catering & Linen	3,500	4%
Event Venue Rental	550	1%
Event Videoconference	450	0%
Staff Development	1,500	2%
Travel	200	0%
Lodging & Food	150	0%
TOTAL EXPENSE	99,163	100%
NET INCOME	287	